

# Facts for Food & Nutrition Services

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## 2015-2016 Budget

- Budgeted revenues: \$34.5 million
- Budgeted expenses: \$34.3 million

**Food & Nutrition Services is a self-sufficient enterprise fund that operates without any money from the district.**

## Reimbursable Meals Served August 2015 - June 2016

- Breakfast: 3,164,295 / Average Served per Day: 18,082
- Lunch: 7,080,841 / Average Served per Day: 40,462
- Total per Day = 58,544
- Reimbursable Meals served 2015-2016: 10,245,136 Student Meals

## Snacks Served February 2016 - May 2016

- 20,160 at 10 Locations

### All but 2 Schools qualify for Severe Need Breakfast

Butler                      Ditto

### 6 Breakfast in the Classroom(BIC)

Anderson                  Rankin  
Roark                        Speer  
Thornton                    Webb

6 Breakfast in the Classroom Schools  
31 Universal Breakfast Schools  
37 BIC and Universal Breakfast Schools

### 10 Universal Breakfast Schools 2013-14

Berry                        Blanton  
Crouch                      Crow  
Goodman                    Johns  
Morton                      Røquemøre (closed)  
Sam Houston HS          South Davis

### Cafeteria Pricing 2016-2017

	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.25	\$2.55
Secondary	\$1.25	\$2.80
Reduced	\$0.30	\$0.40
Adults	a la carte	\$3.45

### 18 New Universal Breakfast Schools 2014-2015

Adams                      Amos                      Atherton  
Burgin                      Carter JH                  Ellis  
Foster                      Hale                        Knox  
Kooker                      Newcomer                  Remyse  
Sherrod                      Short                        Turning Pt JH  
Wimbish                      Workman                  Arlington Collegiate HS

### 3 New Universal Breakfast School 2015-2016

Turning Point HS          Patrick                      Venture(Ferguson)

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AISD Food & Nutrition Services is a self-supporting entity in the District. This department does not receive any dollars from the AISD General Fund in which to operate. All revenue is derived from federal and state funds received for serving reimbursable meals and the money collected for cafeteria sales at each location. All direct expenditures are paid for by the department and any district support services utilized for operations is paid as an indirect cost to the District by the rate assigned by the state. AISD Food & Nutrition Services operates as an Enterprise Fund.

Definition: The Enterprise Fund, which is a budgeted fund, accounts for the food service operation that is financed and operated in a manner similar to a private business, where the determination of net income is necessary or useful for sound financial administration. The cost of providing meals to the student population and other outside groups is recovered primarily through meal charges and reimbursements from the federal government.

Food & Nutrition Services operates the following federal programs: The National School Breakfast, Lunch and Snack Programs, Summer Feeding Program. Catering Services is part of the department and operates independently of the federal programs. All meals claimed for reimbursement must meet the federal and state nutritional requirements. State audits are conducted at least once every three years.

The department consists of approximately 630 employees serving meals in 75 locations during the regular school year, operating two warehouses and maintaining the kitchen equipment. Two warehouse locations provide food, supplies, small equipment and uniforms to all of the feeding sites. Capital assets (i.e. food service equipment, delivery trucks, office and technology equipment, etc.) are paid for by the department.

All day-to-day operations including technology are also the responsibility of the department.

The minimum price for student and adult meals is determined by the federal governmental formula as per the Healthy Hunger-Free Act of 2010. Districts can charge more than the required amount but not less. AISD FNS charges the minimum amount required by law.

The federal government is required to reauthorize the Child Nutrition Programs every five years. This must next be accomplished by September 30, 2016. Changes to the regulations are expected from this process.