

Facts for Food & Nutrition Services

2016-2017 Budget

- Budgeted revenues: \$35.1 million
- Budgeted expenses: \$35.1 million

Food & Nutrition Services is a self-sufficient enterprise fund that operates without any money from the district.

Reimbursable Meals Served August 2016 - June 2017

- Breakfast: 3,209,969 / Average Served per Day: 18,135
- Lunch: 6,990,100 / Average Served per Day: 39,492
- Snack: 47,335 at 17 locations
- Supper: 22,416 at 2 locations
- Reimbursable Meals served 2016-2017: 10,269,820 Student Meals

Cafeteria Pricing 2017-2018

	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.35	\$2.65
Secondary	\$1.35	\$2.80
Reduced	\$0.30	\$0.40
Adults	a la carte	\$3.55

All Schools qualify for Severe Need Breakfast for 2017-2018

Breakfast in the Classroom (BIC)

Speer Thornton Webb

Universal Breakfast Schools

Adams	Anderson	Amos	Arlington Collegiate HS
Atherton	Berry	Blanton	Burgin
Carter JH	Crouch	Crow	Ellis
Foster	Goodman	Hale	Johns
Knox	Kooker	McNutt	Morton
Newcomer	Patrick	Peach	Rankin
Roark	Remyse	Sam Houston HS	Sherrod
Short	South Davis	Turning Point	Venture
Wimbish	Workman		

3 Breakfast in the Classroom Schools
34 Universal Breakfast Schools
37 BIC and Universal Breakfast Schools

Facts for Food & Nutrition Services

AISD Food & Nutrition Services is a self-supporting entity in the District. This department does not receive any dollars from the AISD General Fund in which to operate. All revenue is derived from federal and state funds received for serving reimbursable meals and the money collected for cafeteria sales at each location. All direct expenditures are paid for by the department and any district support services utilized for operations is paid as an indirect cost to the District by the rate assigned by the state. AISD Food & Nutrition Services operates as a Special Revenue Fund.

Food & Nutrition Services operates the following federal programs: The National School Breakfast, Lunch and Snack Programs, Summer Feeding Program and Child and Adult Care Food Program. Catering Services is part of the department and operates independently of the federal programs. All meals claimed for reimbursement must meet the federal and state nutritional requirements. State audits are conducted at least once every three years.

The department consists of approximately 630 employees serving meals in 76 locations during the regular school year, operating two warehouses and maintaining the kitchen equipment. Two warehouse locations provide food, supplies, small equipment and uniforms to all of the feeding sites. Capital assets (i.e. food service equipment, delivery trucks, office and technology equipment, etc.) are paid for by the department.

All day-to-day operations including technology are also the responsibility of the department.

The minimum price for student and adult meals is determined by the federal governmental formula as per the Healthy Hunger-Free Act of 2010. Districts can charge more than the required amount but not less. AISD FNS charges the minimum amount required by law.

The federal government is required to reauthorize the Child Nutrition Programs every five years.